

### ANNUAL PROCUREMENT PLAN AND FORWARD NOTICE

Gippsland Water is a regional water corporation in Victoria established under the Water Act 1989 and constituted on 21 December 1994. We serve an estimated population of 164,034 and supply drinking water to over 75,662 households and businesses. We provide wastewater services to 68,092 households and businesses across 43 towns and communities. Our service area spans from Drouin in the west to Loch Sport in the east, from Briargolong in the north to Mirboo North in the south. This covers approximately 5,000 square kilometres and services the municipalities of the Baw Baw Shire, Latrobe City, South Gippsland Shire and Wellington Shire.

To effectively and efficiently procure goods and services across the organisation and achieve the best value for money, Gippsland Water's procurement activity is aligned to the annual budget allocations, the Corporate Plan and the Essential Services Pricing Submission. The Annual Procurement Plan provides a summary of planned procurement activities and provides potential suppliers with an indication of likely procurements for Gippsland Water in the 2024-25 year. Gippsland Water will continue to look for marketplace solutions that are innovative, effective and deliver value for money.

Based on information at the time of publication, Gippsland Water expects to be engaging with the market in various ways, for the procurements listed below. All Gippsland Water planned procurements are subject to revision or cancellation. The information in the Annual Procurement Plan is provided for planning purposes only.

Sr/No	Procurement Title	The opportunity including list and description of goods and services	Category	Estimated contract duration	Estimated date for market approach	Market approach	International Agreement Covered procurement? Yes/No
1	New Intranet	Design and build a new corporate Intranet for Gippsland Water	IT	12 Months	Q1 2024/25	Selective Tender	No
2	Supply and Delivery of Courier Services	Provision of courier services to routinely pick up and deliver mail, water and waste water samples, work orders and minor spares between our head office, our depots and our laboratory.	Service	3yrs +3+3	Q1 2024/25	Open tender	No
3	Dutson Plantation Seedling & Replanting Program	Management of soft wood plantations across all activities of harvesting, purchasing seedlings, planting and establishment activities at the Eagle plantation, Dutson Downs.	Service	12 months	Q3 2024/25	RFQ	No
4	Minor Agri Irrigation Upgrades	Replacement or upgrade of irrigation piping or pumps and irrigator machinery on an annual basis to ensure continuity of business.	Construction	12 months	Q3 2024/25	RFQ	No
5	Tractor replacement Program	Replacement or upgrade of heavy machinery on an annual basis. budgets.	Goods	12 months	Q3 2024/25	RFQ	No
6	Workflow Compliance & Operational Improvements	Replacement of plant and machinery, minor capital improvement works and design and upgrade of services/facilities across the Agribusiness sites.	Goods	6 months	Q3 2024/25	RFQ	No
7	Moondarra Plantation, Seedling and replanting Program (Regulated)	Management of soft wood plantations across all activities of harvesting, purchasing seedlings, planting and establishment activities at the Moondarra.	Service	12 months	Q3 2024/25	RFQ	No
8	Dutson Lagoon extension	Investigate and upgrade irrigation volumes available at Dutson Winter Storage irrigation lagoons.	Construction	2 years	Q4 2024/25	Open tender	No
9	Debt Collection Services	Debt Collection and Legal	Service	3yrs +1 +1	Q1 2024/25	Open tender	No
10	GRO Site and Amenities	Extension of the Gippsland Regional Organics (GRO) office building. The extension will include a new laboratory, kitchen, office space, bathroom and changing areas.	Construction	8 months	Q2 2024/25	Open tender	No
11	GRD Machinery Renewal Program - Dump Truck	Tender for the supply of a new dump truck to GRO	Goods	To be determine	Q2 2024/25	Open tender	No
12	GRD Machinery Renewal Program - Wheeled Loader	Tender for the supply of a new wheeled loader to GRO	Goods	To be determine	Q2 2024/25	Open tender	No
13	GRD NORMs Shed Refurbishment	Construction works for refurbishment of and/or new shed	Construction	4 Months	Q2 2024/25	Open tender	No
14	Supply of 2 units primary screens at GWF	Supply and replace of two primary screens.	Goods	To be determine	Q1 2024/25	Open tender	No
15	Replacement of balance tank covers at GWF	Works to include removing of existing covers and replacement with new covers	Goods	To be determine	Q2 2024/25	Open tender	No
16	supply of aerator at Maffra	supply only of aerator for Maffra WWTP	Goods	To be determine	Q2 2024/25	Open tender	No
17	Supply of Aerator at Morwell	supply only of aerator for Morwell wwtp	Goods	To be determine	Q2 2024/25	Open tender	No
18	supply of 2 new sludge bins at Drouin WWTP	Supply and delivery of two new sludge bins of the same specifications.	Goods	To be determine	Q2 2024/25	Open tender	No
19	Warragul WWTP Upgrade Stage 1 (Electrical Switchboards)	Fabricate, supply and install a remote electrical switchboard for bioreactor aerators	Service	12 months	Q1 2024/25	Open tender	No
20	Warragul WWTP Upgrade Stage 1 (Main Construction Contract)	Construction of a new WWTP dewatering facility and storage/truck-loading hopper, associated electrical and mechanical works	Construction	24 months	Q2 2024/25	Open tender	No
21	Warragul WWTP Upgrade Stage 1 (Dewatering Plant)	Procure a dewatering screw press, polymer dosing plant and ancillary equipment. Oversee installation	Goods	12 months	Q1 2024/25	Open tender	No
22	Warragul WWTP Upgrade Stage 1(Overhead Hopper & Truck Loading)	Procure an overhead storage and truck-loading hopper, and ancillary equipment. Oversee installation	Service	12 months	Q1 2024/25	Open tender	No
23	Warragul WWTP Upgrade Stage 1(Foul Air Treatment)	Procure a Foul Air Treatment system. Oversee installation.	Service	12 months	Q1 2024/25	Open tender	No
24	Warragul WWTP Upgrade Stage 1(Process Monitoring)	Supply and install remote process monitoring units on Hazel Creek.	Service	12 months	Q1 2024/25	Open tender	No
25	Construction of a 50ML earthen clear water storage and associated pipework	Construction of a 50ML earthen clear water storage, installation of cover and liner to the basin, associated pipework and valves, and dosing building and fit-out at Clarkes Road Traralgon	Construction	16 months	Q3 2024/25	Open tender	No
26	Installation of UV disinfection systems	Installation of UV disinfection systems and associated pipework at the Warragul water treatment plant and the Neerim South water treatment plant.	Construction	12 months	Q1 2024/25	Open tender	No
27	Moe Water Treatment Plant Basin Civil Works	Undertake construction of underdrain system, inlet and outlet pipework and civil works.	Construction	12 months	Q3 2024/25	Open tender	No
28	Northways Basin installation of pipework and demolition of chlorine detention tank	Supply and installation of pipework and valves and demolition of existing concrete chlorine detention tank at Northways Basin Churchill.	Construction	6 months	Q2 2024/25	Open tender	No
29	Seaspray WTP clear water basin, Heyfield WTP clear water basin and Moe WTP clear water basin cover and liner replacements	Design and installation of basin cover and liner replacements at Seaspray water treatment plant, Heyfield water treatment plant, and Moe water treatment plant.	Construction	12 months	Q4 2024/25	Open tender	No
30	Seaspray clear water basin and Heyfield clear water basin civil works.	Construction of new underdrain and pump system and temporary storage bypass arrangement at Heyfield and Seaspray water treatment plants.	Construction	8 months	Q4 2024/25	Open tender	No
31	Traralgon Tyers Interconnect pipeline	Construction of 5.4km of PE and PVC pipeline ranging in size from DN150 to DN375 and associated fittings and valves, along with construction of a chlorine dosing facility, bunding and hardstand	Construction	16 months	Q4 2024/25	Open tender	No
32	Traralgon Western Distribution Main	Construction of 3.8km of DN750 GRP and 1.3km of DN300 PE pipeline and associated fittings and valves.	Construction	16 months	Q3 2024/25	Open tender	No